

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
NA	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$400,406,432	\$449,459,800	\$449,459,800	\$461,544,400	\$12,084,600	2.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$355,407,543	\$389,459,800	\$389,459,800	\$421,544,400	\$32,084,600	8.2%
	<i>RUNNING COSTS</i>	<i>\$277,308,600</i>	<i>\$307,488,200</i>	<i>\$298,364,400</i>	<i>\$316,536,300</i>	<i>\$18,171,900</i>	<i>6.1%</i>
	Expenditure on Manpower	\$152,496,655	\$159,616,300	\$160,728,700	\$169,758,200	\$9,029,500	5.6%
1200	Political Appointments	739,647	292,600	344,600	306,000	-38,600	-11.2
1500	Permanent Staff	136,265,285	141,986,200	143,603,700	151,551,700	7,948,000	5.5
1600	Temporary, Daily-Rated & Other Staff	15,491,722	17,337,500	16,780,400	17,900,500	1,120,100	6.7
	Other Operating Expenditure	\$124,811,945	\$147,871,900	\$137,635,700	\$146,778,100	\$9,142,400	6.6%
2100	Consumption of Products & Services	89,585,872	94,509,100	93,907,300	103,425,600	9,518,300	10.1
2300	Manpower Development	8,835,997	8,709,000	6,985,500	12,012,300	5,026,800	72.0
2400	International & Public Relations, Public Communications	19,037,614	23,775,700	21,939,600	23,002,000	1,062,400	4.8
2700	Asset Acquisition	4,974,561	18,626,300	12,075,700	5,519,100	-6,556,600	-54.3
2800	Miscellaneous	2,377,901	2,251,800	2,727,600	2,819,100	91,500	3.4
	<i>TRANSFERS</i>	<i>\$78,098,943</i>	<i>\$81,971,600</i>	<i>\$91,095,400</i>	<i>\$105,008,100</i>	<i>\$13,912,700</i>	<i>15.3%</i>
3600	Transfers to Institutions & Organisations	8,782,210	10,005,200	12,183,500	10,918,500	-1,265,000	-10.4
3800	International Organisations & Overseas Development Assistance	69,316,733	71,966,400	78,911,900	94,089,600	15,177,700	19.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$44,998,889	\$60,000,000	\$60,000,000	\$40,000,000	-\$20,000,000	-33.3%
5100	Government Development	44,998,889	60,000,000	60,000,000	40,000,000	-20,000,000	-33.3

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Political Appointments	4	4	4	4
Permanent Staff	895	1,041	1,082	1,082
Temporary, Daily-Rated & Other Staff	444	470	484	489
TOTAL	1,343	1,515	1,570	1,575